

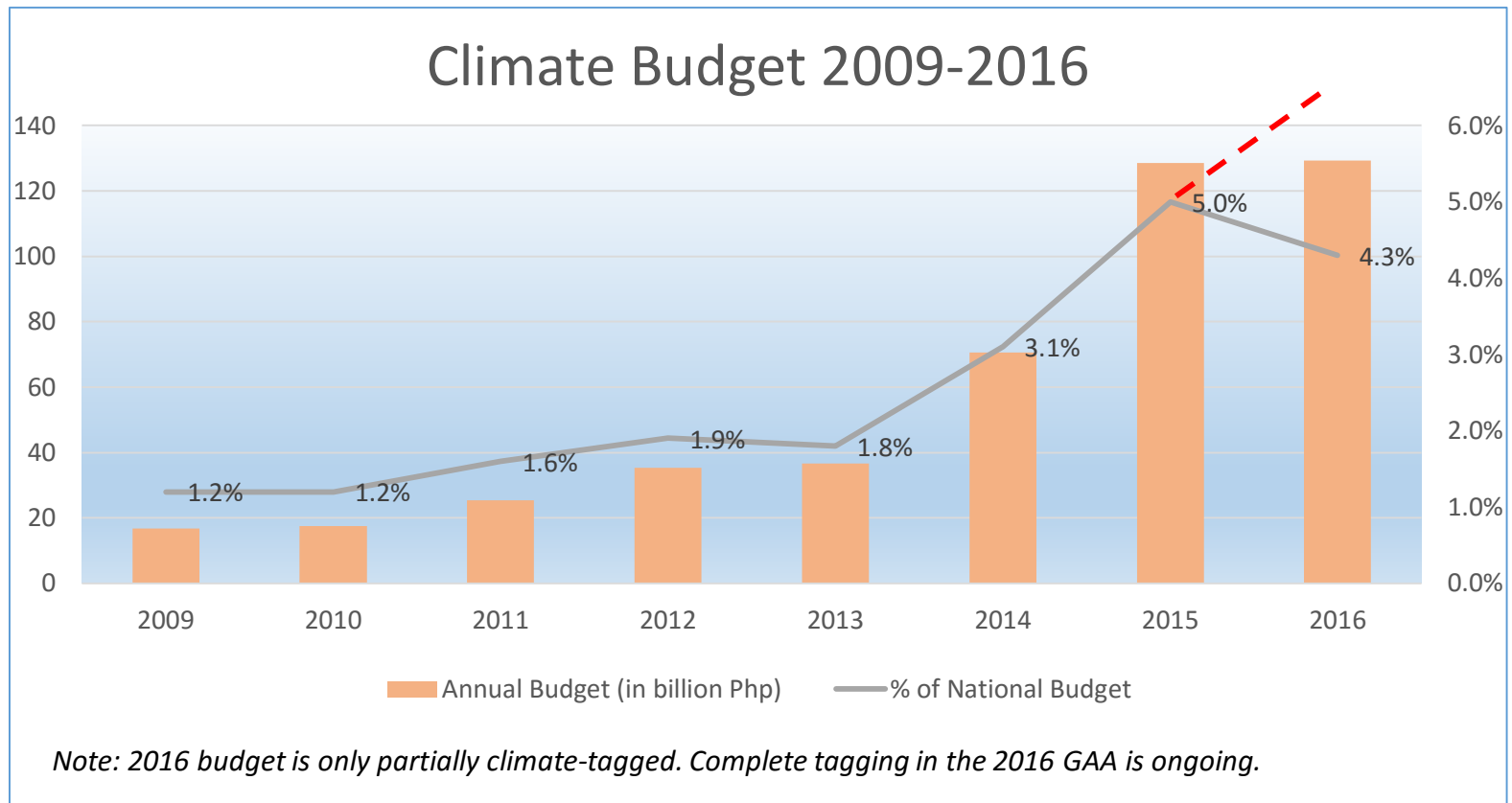


# Mobilizing a Climate Responsive National Budget

## The case of the Philippines

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15 March 2015

Climate appropriations have been increasing at a faster rate relative to the rate of increase of overall Government Budget...



Source: Department of Budget and Management, 2015

# Program Approach to Budgeting

- National Budget Memorandum (NBM) No. 114 – Adoption of a Program Approach for FY 2013 budget preparation
- NBM No. 115 – Policy Guidelines and Process in the preparation of the FY 2014 budget proposals

# National Climate Change Tagging

## DBM-CCC Joint Memorandum Circular (JMC) 2013-01

- Mandates national agencies to track CC expenditures in their respective budget submission.
- Expenditures are tagged as CC adaptation or mitigation based on the **intent** (goal and objectives); range of **activities/projects**; and **context** (i.e. the PAP is included in priority list of the National Climate Change Adaptation Plan or NCCAP).

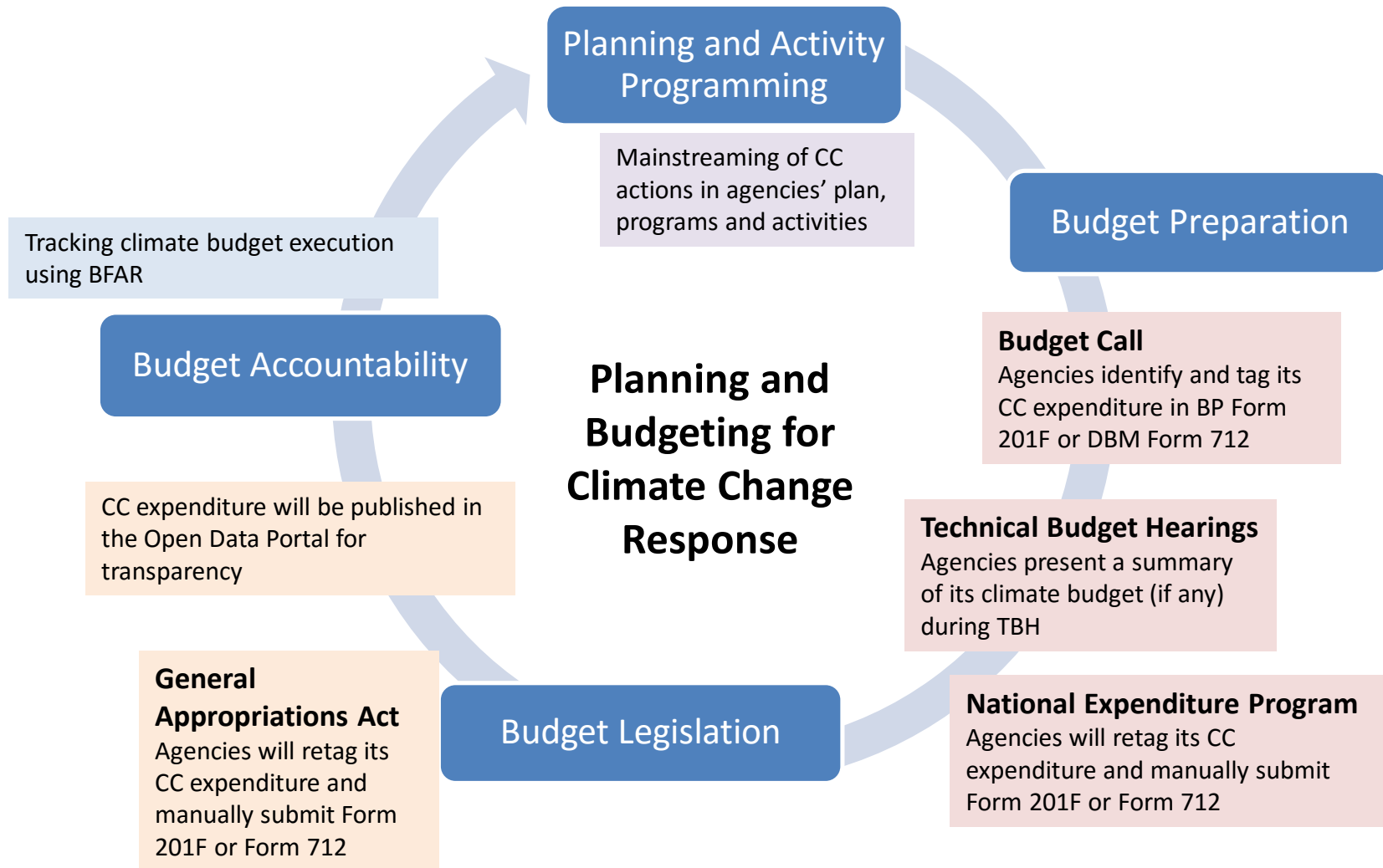
The tagging showed:

- **5%** of the total 2015 national budget were CC expenditures
- Nearly 59% of the tagged CC expenditure is related to flood control and protecting road surfaces from water run-off

# Climate Change Typologies

- Policy Development and Governance
- Research, Development and Extension
- Knowledge Sharing and Capacity Building
- Service Delivery

# Climate Change Expenditure Preparation and Tagging Process



# Local Climate Change Tagging

## **DBM-CCC-DILG JMC 2014-01**

- Encouraging LGUs to track their CC expenditures in their annual investment programs
- 42 LGUs have begun to tag their 2015 Annual Investment Plans (AIPs) on a pilot basis
- For example, the Annual Investment Plan of Santa Rosa City in Laguna is comprised of 7% CC-related expenditures including:
  - Climate-proofing and retrofitting of government infrastructure
  - Risk mapping and profiling of highly disaster-prone areas and communities
  - Incorporating CC and climate variability in design and standards for flood control and drainage systems

# Gaps and Challenges

- inconsistencies and overlaps in management roles between oversight agencies and coordination synergies between the Departments
- challenges in identifying and tracking CC related expenditures in the national budget or special accounts/funds and options to introduce a coding system for CC expenditures,
- disparities in LGUs fiscal and management capacity to deal with CC aspects
- untapped synergies between Disaster Risk Management and Climate Change planning tools at the sub-national level.





# Thank you!