**NAP Expo Side Event: Budgeting for Implementation of NAPs**

July 11, 2016 | 14:00-18:00

**Objectives**:

* To showcase the Targeted Topics Forum (TTF) approach and demonstrate the type of experience participants get through participation in the NAP Global Network (e.g. three pillars: technical, relational, reflexive)
* To introduce participants to key topics and new ideas related to integrating adaptation into planning and budgeting in the NAP process and facilitate peer learning and exchange on these topics
* To identify next steps that participants can take in response to what they have learned during the event

**Expected Participants:**

* NAP Focal Points attending the NAP Expo, potentially some donor representatives attending the NAP Expo (Promotion via: NAPGN participant mailing list, Climate-L, website, EventBrite, and NAP Expo channels)

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| **Time**  **(4 hours)** | **Session** |
| 14:00 | 1. **Introduction**    1. Brief introduction to the NAP Global Network and the event (Secretariat)    2. Introduction to the questions participants want to address: What are the major priorities and challenges related to integrating adaptation into sector planning and budgets? (Facilitator) |
| 14:20 | 1. **Integrating adaptation considerations into sector planning:**     1. Introduction: Why integration matters? (Secretariat could present on this, focusing on institutional aspects and including spectrum of approaches as examples) (approx. 10-15 minutes)    2. Country spotlight (tbc—possibly Colombia as we will sponsor a participant) (approx. 10-15 minutes)    3. Exercise from TTF1 (approx. one hour for introduction and exercise)       * Small groups work with examples of development goals and how they could be affected by climate change to discuss:         + The type of documents/policies that would need to be modified to address challenges to achieving the development goal         + Adaptation options that might be relevant         + Barriers to implementing these         + What actors should contribute to next steps? |
| 15:50 | 1. **Allocating Resources for Integration: Identifying Entry Points for Adaptation in National Budgets**    1. Introduction: Integration of adaptation into national budgets (Michael?)    2. Moderated Q&A drawing on some challenges posted earlier in the |
| 16:20 | **BREAK**  (used by facilitators to finalize clustering of challenges/identify participants to represent each cluster in next exercise) |
| 16:40 | 1. **Allocating Resources for Integration: Identifying Entry Points for Adaptation in National Budgets (cont’d)**    1. Introduction of participants leading each cluster and exercise (Facilitator)    2. Knowledge clinic or open space |
| 17:40 | 1. **Lessons, challenges, next steps**  * Key note responses: Participant take-aways * Evaluation & closing |
| 18:00 | **End** |

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